Manager's Report - June 2024

General Fund Related

1. CSVT 8th Avenue Traffic Signal & PennDOT Green Light Go Grant:

No Update as of 6/3/2024.

2. Zoning Permits:

• There were (2) zoning permits issued in the month of May.

3. Snyder County Hazardous Mitigation Plan Update:

• The third meeting was held on May 14th. Items covered included the risk factor assessments for the entire and individual municipalities.

4. T-tag (Utility) Truck Replacement:

 The truck was delivered on May 24th. The final invoice from Sunbury Motors was \$86,3562.00. Funding was through ARPA Funds.

6. JTP Basketball Court Resurfacing:

Rite-Way, Inc began work to resurface the basketball court on Thursday May 9th and finished the paving on Monday, May 13th. The contracted cost was \$17,812.50 plus \$1,267.89 necessary (unknown until milling the surface) base repairs and upgrades. The Borough crew is refinishing the backboards, goals, and posts. We will be repainting the lines on the court as soon as our line striper is back from repairs.

7. 2024 Streets Program:

• The proposed street project would be finishing Baldwin Blvd from MacIntosh to Cortland. We need to install (1) water valve on the main line in that area, in the street, prior to finishing the paving. The addition of the valve provides the necessary control of water during system issues in that area. Estimated street contract amount + \$125,000. Valves cost + \$13,000 (installed).

Water / Sewer Related

1. Training:

• Brady attended an Operator Health & Safety Survival Guide continuing education training seminar on May 23rd in State College. This training will count (6) hours towards his required training to maintain his water operator license.

2. Baldwin Blvd water valve installation:

As described under item #7, in the General Fund related section above.

3. Lead & Copper Inventory (update):

- We are still coordinating the ability to enter all the data into our existing utility software with our utility billing company.
- We will need to inspect all service connections and will work on that part of the project throughout the summer and early fall.

4. CSVT Engineering Reimbursement Request (update):

 We received the final payment of the engineering reimbursement costs for CSVT water line replacement from PennDOT. The total amount received was \$8,190.58.

5. DEP Filter Plant Performance Evaluation (FPPE Inspection):

• DEP has scheduled the FPPE for June 11th and 12th. This is a comprehensive review of all aspects of the water production and water storage components of the system. A full report will be provided by DEP post inspection.

6. RAFA Yearly Update:

• This work was completed on May 7th, we have been working through some minor communication issues since the update, but the vendor is working to correct the problems.

Water / Sewer Related (Cont'd)

7. Main Reservoir Compartment Inspections and Washout (Compartments 2 & 3 Proposal):

• The Pa DEP requires an interior washout and inspection report of a public water systems storage facility once every (5) years. The estimated cost to do this required work is \$7000.00 for both compartments. We would schedule this work mid-late summer 2024.

<u>Miscellaneous</u>

1. Former Phillips Motel Site Update:

• Demolition of the buildings began on April 29th and took about (2) weeks to complete to this point. Currently, it appears that the Royal Farms Store will not be built on that site, at least not anytime soon. The site is being offered to other perspective tenants. There is no other information to report at this time.

2. Nissan Site:

• The General NPDES stormwater permit has been approved by DEP and the Snyder County Conservation District with (5) noted stipulations which will be handled through the engineer.

3. 2023 Financial Audit:

• The Managers Discussion and Analysis (MD&A) draft has been completed and was sent to the auditor for review.

Items for Approval Consideration

General Fund Items (Request for approval and advertising in July)

7. 2024 Streets Program

Total estimated cost: \$125,000.

Funding will be through PA Liquid Fuels-(\$55,000) and budgeted General Funds.

Water / Sewer Items (Request for approval):

2. Baldwin Blvd water valve installation:

Install (1) water valve on Baldwin Blvd in coordination with the 2024 streets program.

Total estimated cost: \$13,000.

Funding will be through Water Distribution Capital Funds.

7. Main Reservoir Compartment Inspections and Washout (Compartments 2 & 3 Proposal):

(Request approval):

Total proposed cost: \$7,000.00.

Funding will be through Water Distribution Capital Fund